

RESOLUTION 2014-76

LEVYING 2014/2015 (TAX YEAR/COLLECTION YEAR) PROPERTY TAXES AND ADOPTING FISCAL YEAR 2015 BUDGETS IN THE GENERAL FUND AND IN THE SPECIAL REVENUE, DEBT SERVICE, CAPITAL AND ENTERPRISE FUND GROUPS FOR THE CITY OF MIDDLETON

WHEREAS, in accordance with Section 3.01, of the Middleton Municipal Code, the Mayor and Common Council's Finance Committee convened during the months of September and October 2014, for the purposes of deliberating, preparing and submitting to the Common Council a proposed budget presenting a financial plan for conducting the affairs of the City for the ensuing Fiscal Year, 2015, and

WHEREAS, the City of Middleton Common Council convened during October 2014 to discuss and make decisions concerning the proposed budgets for Fiscal Year 2015, and

WHEREAS, in accordance with Wis. Stats. §65.90, on October 9, 2014, the City of Middleton Common Council authorized for publication the 2015 budgets for all City funds and set a public hearing on the 2015 budgets for 7:00 P.M. on November 6, 2014 in Council Chambers, and

WHEREAS, notice of the November 6, 2014 public hearing was published in the Middleton Times Tribute on October 16 and 23, 2014, and

WHEREAS, on November 6, 2014, the Common Council convened for the explicit purpose of conducting a public hearing on the 2015 Proposed Budgets, and

WHEREAS, the 2015 budget development calendar was established so as to allow the Common Council to convene after the public hearing to consider changes to the 2015 Proposed Budgets and prior to considering approval of the 2015 Budgets.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

SECTION ONE. That a tax be levied against all taxable properties within the City of Middleton for the purpose of contributing to funding the expenditures of the General Fund for Fiscal Year 2015 as enumerated below, in an estimated sum total of **\$16,202,879**.

SECTION TWO. That revenues for the City of Middleton General Fund other than the General Property Tax for the Fiscal Year 2015 are estimated to be \$7,178,630.

SECTION THREE. That the City of Middleton General Fund operating budgets and transfers for Fiscal Year 2015 totaling **\$23,381,509** are enumerated by Program Area and Department/Cost Center as follows:

GENERAL FUND

GENERAL GOVERNMENT	
Common Council	\$ 66,936
City Administrator	180,711
Municipal Court	96,610
Finance Department	581,617
Elections	27,164
Information Technology	667,286
Buildings & Grounds	148,316
Cable TV	6,000
Commissions/Committees	23,600
Legal Counsel	212,060
Miscellaneous Expenses	65,860
General Personal Benefits	60,000
Property & Liability Insurance	380,000
Non-Departmental	27,555
TOTAL	\$ 2,543,715

PUBLIC SAFETY		
Field Services	\$	3,889,852
Police Administration		711,901
Communications Center		517,263
Emergency Preparedness		71,520
School Crossing Guards		19,311
EMS		1,536,724
Building		119,516
Electrical		101,079
Plumbing		69,834
Erosion Control		16,000
Code Compliance/Community Svc		82,038
City Contribution for Fire District		820,526
Hydrant Rental		485,000
TOTAL	\$	8,440,564
PUBLIC WORKS		
Administration & Engineering	\$	782,373
Fleet maintenance		341,156
Street Crew		650,667
City Garage		64,720
Street Cleaning		9,700
Snow & Ice Removal		92,000
Sidewalk Maintenance		140,000
Traffic Signals, Signs, Markings & Maintenance		43,500
Street Lighting		128,700
Tree & Brush Control		1,857
Storm Sewers		50,000
Water Resources		30,624
Landfill		55,000
Recycling		247,000
Refuse Collection		502,000
TOTAL	\$	3,139,297
LEISURE		
Senior Citizens Center	\$	445,825
Recreation Administration		156,112
Summer Recreation		62,333
Fall-Winter-Spring Recreation		32,084
Hubbard Arts Center		30,000
Aquatic Center		292,144
Youth Center		53,632
Madison Metro Transit & MPO		404,896
TOTAL	\$	1,477,026

CONSERVATION & DEVELOPMENT	
Planning Department	\$ 332,290
Land Conservancy	155,789
Forestry	162,613
Public Lands	924,432
TOTAL	\$ 1,575,124
CONTINGENCIES	
Vehicle Damages	\$ 12,000
City Liability	25,000
General	221,419
TOTAL	\$ 258,419
TRANSFERS	
Library	\$ 1,144,792
2015 Capital Program	18,303
Debt Service	4,784,269
TOTAL	\$ 5,947,364
TOTAL GENERAL FUND	\$ 23,381,509

SECTION FOUR. That City of Middleton funds other than the General Fund for Fiscal Year 2015 are enumerated by fund type as follows:

SPECIAL REVENUE FUNDS	
201 - Tourism	\$ 1,272,220
203 - CDA	20,000
204 - Library Trust	40,000
205 - Airport	122,000
206 - Subdividers	70,000
208 - Police Special Rev. & Act.	5,000
209 - EMS Special Rev. & Act.	50,000
210 - Public Land Special Rev. & Act.	100,000
211 - Senior Ctr. Special Rev. & Act.	20,000
212 - Library Operations	1,938,421
TOTAL SPECIAL REVENUE FUNDS	\$ 3,637,641
DEBT SERVICE FUND	
300 - Debt Service	\$ 4,784,269
CAPITAL FUNDS	
401 - TID # 3	\$ 11,329,322
412 - Public Works Capital	1,307,000
414 - Public Lands Capital	531,100
416 - Other Capital	312,538
501 - TID # 5	550,000
TOTAL CAPITAL FUNDS	\$ 14,029,960

ENTERPRISE FUNDS	
610 - Water	\$ 2,436,871
620 - Sewer	3,244,998
650 - Golf	2,521,287
TOTAL ENTERPRISE FUNDS	\$ 8,203,156

SECTION FIVE. Tax Levy for TID # 3. That a tax for 2015 be levied against all taxable properties within the City of Middleton Tax Increment District Number 3 in an estimated sum total of **\$8,438,294.**

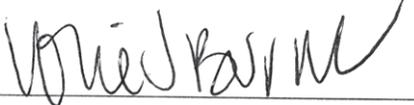
SECTION SIX. Tax Levy for TID # 5. That a tax for 2015 be levied against all taxable properties within the City of Middleton Tax Increment District Number 5 in an estimated sum total of **\$325,189.**

This is to certify that the foregoing Resolution was duly adopted by the Common Council of the City of Middleton at a Common Council meeting on November 18, 2014.

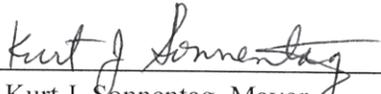
CITY OF MIDDLETON

ATTEST:

APPROVED:



 Lorie J. Burns, City Clerk

By: 

 Kurt J. Sonnentag, Mayor